



# Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

July 9, 2021

Steve Thalheimer  
Elkhart Community Schools #2305  
2720 California Rd  
Elkhart, IN 46154-1220

**Roosevelt STEAM  
Amendment # 1  
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Roosevelt STEAM** has been approved. These funds are authorized for use as of **July 7, 2021**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmmarshall2@doe.in.gov](mailto:dmmarshall2@doe.in.gov).

SY 2020-2021 1003(g) School Improvement Grant Availability:

**\$201,115.00**

Sincerely,

Cole Dietrich  
Director of Title Grants and Support  
Indiana Department of Education

## SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

<b>School Name:</b>	<b>Roosevelt STEAM</b>		
<b>Person(s) requesting Amendment:</b>	<b>Beth A. Williams</b>		
<b>Phone number and email:</b>	574 262-5679    bwilliams@elkhart.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Ex: Increase Learning Time</i>	<i>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
<i>Increase Learning Time</i>	Budgeted 30,000/5,000 salary/benefits for extended learning	Underbudgeted by 9,000/1,900	Due to COVID, after school programming was not well attended. In order for students to have an opportunity for extended learning Roosevelt will run a summer program. Need to move funds from supplies and PD subs.
<i>Develop School Leadership Effectiveness</i>	Budgeted 30,000 for principal mentor	Underbudgeted due to the extra time needed with mentor	In order for the principal to develop school leader skills extra time was needed with the mentor. Need to move funds from PD subs and teacher stipends
<i>Develop Teacher Effectiveness</i>	Budgeted 12,000/2,000 salary/benefits for PD stipends for teachers	Overbudgeted the need for stipends. Most PD took place during teacher contracted time	Due to COVID and school's hybrid/virtual learning for the school year, PD took place on Fridays during teacher contracted time.
<i>Develop Teacher Effectiveness</i>	Budgeted 8,000/1,000 for substitutes for teacher PD	Overbudgeted by 7,855/885	Due to COVID and school's hybrid/virtual learning for the school year, PD took place on Fridays during teacher contracted time.
<i>Develop Teacher Effectiveness</i>	Budgeted 11,685 for Smekens supplies	Overbudgeted by 5,705	Overbudgeted actual costs for Smekens instructional materials as well as amount of materials needed

[illegible]

Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 5,980.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 73,000.00
Improvement of Instruction: Benefits (Cert.)	\$ 28,200.00
Improvement of Instruction: Salary (NonCert.)	\$ 145.00
Improvement of Instruction: Benefits (NonCert.)	\$ 15.00
Improvement of Instruction: Professional Services	\$ 39,875.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -

Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 8,000.00
<b>Grand Total</b>	<b>\$ 201,115.00</b>

# SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 39,000.00	\$ -	\$ 6,900.00	\$ -	\$ -	\$ -	\$ -	\$ 5,980.00	\$ -	\$ -	\$ 51,880.00
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22100	Improvement of Instruction (Professional Development)	\$ 73,000.00	\$ 145.00	\$ 28,200.00	\$ 15.00	\$ 39,875.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,235.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	<b>Column Totals</b>	<b>\$ 112,000.00</b>	<b>\$ 145.00</b>	<b>\$ 35,100.00</b>	<b>\$ 15.00</b>	<b>\$ 39,875.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,980.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 193,115.00</b>
	<b>Indirect Cost Rate %:</b>	<b>4.57</b>	<b>Subtract the amount above \$25,000 (per individual contracted service) from your total budget:</b>									<b>\$ (14,875.00)</b>
										Total after deducting Property:		<b>\$ 178,240.00</b>
										Total Available for Indirect Costs:		<b>\$ 8,145.57</b>
										Amount of Indirect Cost to be used:		<b>\$ 8,000.00</b>
										<b>Grand Total After Indirect Cost:</b>		<b>\$201,115.00</b>

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
6380 - Instructional materials from Smekens literacy professional development for 24 classroom teachers	
Professional Services	Other Purchase Services (travel, communication)
39,875 - Principal Mentor	

## SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Sherry Keeslar	Instructional Coach	Cert.	1	N	N		Work with teachers grades K-3 conducting ongoing PD around specific needs of teacher as well school initiatives with literacy, student engagement and inclusion.
TBD	Substitutes	Non Cert.		Y	N		Substitutes for PD on effective teaching strategies for classroom teachers

[illegible]